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| **TRAVEL BUDGET WORKSHEET** | | |
|
| **EXPENSES** | | |
| **DESCRIPTION** | **TYPE** | **AMOUNT** |
| Flight (From New York to California) | Transportation | $5,000.00 |
| Bus (From California to Los Vegas) | Transportation | $5,000.00 |
| Taxi (From California to Yosemite National Park) | Transportation | $500.00 |
| Hotel ( Nights, Cost/Night) | Lodging | $2,550.00 |
| Breakfast & Lunch | Food | $5,000.00 |
| Dinners | Food | $1,050.00 |
| Museum (Ticket Price) | Entertainment | $850.00 |
| Movie (or) any Live show (Ticket Price) | Entertainment | $1,000.00 |
| Driving (Mile, Cost/mile) | Transportation | $5,000.00 |
| Spa ( Cost/Hour) | Relaxation | $500.00 |
|  | **TOTAL BUDGET** | **$30,500.00** |
|  | **TOTAL EXPENSES** | **$26,450.00** |
|  | **VARIANCE** | **$4,050.00** |
|  |  |  |
| **WHERE ARE MY TOTAL EXPENSES GOING?** | | |
| **TYPE** | **PERCENTAGE** | **EXPENSES** |
| **Transportation** | 58.60% | $15,500.00 |
| **Lodging** | 9.64% | $2,550.00 |
| **Food** | 22.87% | $6,050.00 |
| **Entertainment** | 6.99% | $1,850.00 |
| **Relaxation** | 3.78% | $1,000.00 |
| **Other** | 0.00% | $0.00 |

