|  |  |  |  |
| --- | --- | --- | --- |
| **Moving Expense Spreadsheet** | | | |
|
|  |  |  |  |
| [Owner Name] |  |  |  |
| [Address] |  |  |  |
| [City], [State],[ZIP Code] |  |  |  |
| [Phone Number] |  |  |  |
|  |  |  |  |
| **INCOME** | | | |
| CATEGORY | BUDGET | ACTUAL | DIFFERENCE |
| Wages Paid | $100,000.00 | $98,000.00 | $2,000.00 |
| Bonuses | $20,000.00 | $20,000.00 | $0.00 |
| Interest Income | $10,000.00 | $10,000.00 | $0.00 |
| Miscellaneous Income | $20,000.00 | $18,450.00 | $1,550.00 |
| TOTAL INCOME | $150,000.00 | $146,450.00 | $3,550.00 |
|  |  |  |  |
| **EXPENDITURE** | | | |
| CATEGORY | BUDGET | ACTUAL | DIFFERENCE |
| Mortgage or Rent | $1,500.00 | $1,450.00 | $50.00 |
| Utilities: Gas/Water/Electric | $6,000.00 | $6,000.00 | $0.00 |
| Cable TV | $450.00 | $400.00 | $50.00 |
| Entertainment (netflix, etc.) | $5,000.00 | $4,750.00 | $250.00 |
| Internet Service Provider | $3,500.00 | $3,250.00 | $250.00 |
| Telephone | $1,000.00 | $950.00 | $50.00 |
| Home Repairs/Maintenance | $7,500.00 | $7,450.00 | $50.00 |
| Car Payments | $4,500.00 | $5,000.00 | -$500.00 |
| Gasoline/Oil | $2,500.00 | $3,000.00 | -$500.00 |
| Auto Repairs/Maintenance | $1,500.00 | $1,500.00 | $0.00 |
| Transportation | $1,650.00 | $2,000.00 | -$350.00 |
| Child Care | $10,000.00 | $8,950.00 | $1,050.00 |
| Auto Insurance | $9,000.00 | $8,000.00 | $1,000.00 |
| Home Owners Insurance | $1,500.00 | $1,500.00 | $0.00 |
| Computer Expense | $500.00 | $300.00 | $200.00 |
| Entertainment/Recreation | $650.00 | $550.00 | $100.00 |
| Groceries | $1,000.00 | $1,500.00 | -$500.00 |
| Toiletries, Household Products | $3,500.00 | $3,000.00 | $500.00 |
| Clothing | $1,560.00 | $1,500.00 | $60.00 |
| Eating Outside | $500.00 | $500.00 | $0.00 |
| Gifts/Donations | $890.00 | $890.00 | $0.00 |
| Charity | $150.00 | $150.00 | $0.00 |
| Health care(Medical/ Dental) | $6,000.00 | $6,000.00 | $0.00 |
| Hobbies | $2,000.00 | $2,000.00 | $0.00 |
| Interest Expense | $1,500.00 | $1,500.00 | $0.00 |
| Magazines/Newspapers | $3,000.00 | $2,500.00 | $500.00 |
| Federal Income Tax | $10,000.00 | $10,000.00 | $0.00 |
| TOTAL EXPENSES | $86,850.00 | $84,590.00 | $2,260.00 |
| **SUMMARY** | | | |
| Category | Budget | Actual | Difference |
| Income | $150,000.00 | $146,450.00 | $3,550.00 |
| Expenses | $86,850.00 | $84,590.00 | $2,260.00 |
| Savings | $63,150.00 | $61,860.00 | $1,290.00 |

