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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Construction Project Budget** | | | | | | | | | | | | | | | | | | | | |  | | | | |
|  | | | | |
| Owner's Name : | | | |  | | | | | | | | Measurements : | | | | | | | | |  | | | | |
| Builder's Name : | | | |  | | | | | | | | Budget : | | | | | | | | |  | | | | |
| Site Location : | | | |  | | | | | | | | Prepaid Amount : | | | | | | | | |  | | | | |
| Starting Date : | | | |  | | | | | | | | Ending Date : | | | | | | | | |  | | | | |
|  | |  | |  |  | | | |  | | |  | | | | |  | | | |  | | | | |
| **Construction Budget** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Major Investments** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Category List** | | | | | | | | | | **Budget** | | | | **Actual** | | | | **Advance** | | | | **Variance** | | | |
| Land cost | | | | | | | | | |  | | | |  | | | |  | | | | $ - | | | |
| Land Registration | | | | | | | | | |  | | | |  | | | |  | | | | $ - | | | |
| Land Tax | | | | | | | | | |  | | | |  | | | |  | | | | $ - | | | |
| Soil Testing | | | | | | | | | |  | | | |  | | | |  | | | | $ - | | | |
| civil Engineer payment | | | | | | | | | |  | | | |  | | | |  | | | | $ - | | | |
| Builder Payment | | | | | | | | | |  | | | |  | | | |  | | | | $ - | | | |
| Labor Wages | | | | | | | | | |  | | | |  | | | |  | | | | $ - | | | |
| Temporary Requirements for Labor | | | | | | | | | |  | | | |  | | | |  | | | | $ - | | | |
| Temporary Requirements for construction | | | | | | | | | |  | | | |  | | | |  | | | | $ - | | | |
| Water Piping | | | | | | | | | |  | | | |  | | | |  | | | | $ - | | | |
| Electrical connection | | | | | | | | | |  | | | |  | | | |  | | | | $ - | | | |
| **Sub - Total** | | | | | | | | | | **$ -** | | | | **$ -** | | | | **$ -** | | | | **$ -** | | | |
|  | |  | |  |  | | | | |  | | | | |  | | | | |  | | | |  | |
| **Off-Site Investments** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Category List** | | | | | | | | | **Budget** | | | | **Actual** | | | | | **Advance** | | | | **Variance** | | | |
| Equipment | | | | | | | | |  | | | |  | | | | |  | | | | $ - | | | |
| concrete | | | | | | | | |  | | | |  | | | | |  | | | | $ - | | | |
| Sand | | | | | | | | |  | | | |  | | | | |  | | | | $ - | | | |
| Bricks | | | | | | | | |  | | | |  | | | | |  | | | | $ - | | | |
| Cement | | | | | | | | |  | | | |  | | | | |  | | | | $ - | | | |
| Labor Utilities | | | | | | | | |  | | | |  | | | | |  | | | | $ - | | | |
| Iron Material | | | | | | | | |  | | | |  | | | | |  | | | | $ - | | | |
| Wood Material | | | | | | | | |  | | | |  | | | | |  | | | | $ - | | | |
| Water storages | | | | | | | | |  | | | |  | | | | |  | | | | $ - | | | |
| Motors | | | | | | | | |  | | | |  | | | | |  | | | | $ - | | | |
| Lights | | | | | | | | |  | | | |  | | | | |  | | | | $ - | | | |
| Wiring Equipment | | | | | | | | |  | | | |  | | | | |  | | | | $ - | | | |
| others | | | | | | | | |  | | | |  | | | | |  | | | | $ - | | | |
| **Sub - Total** | | | | | | | | | **$ -** | | | | **$ -** | | | | | **$ -** | | | | **$ -** | | | |
| **On-Site Investments** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Category List** | | | | **Budget** | | | | **Actual** | | | | | | | | **Advance** | | | | | | | **Variance** | | |
| Gas Connection | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Water Supply | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Sanitary | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Cleaning | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Disposal | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Fencing | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Floor Setting | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Labor Management | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Others | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| **Sub - Total** | | | | **$ -** | | | | **$ -** | | | | | | | | **$ -** | | | | | | | **$ -** | | |
|  |  | |  | | |  |  | | | |  | | | | | | | |  | | | | | |  |
| **Others Investments** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Payment List** | | | | **Budget** | | | | **Actual** | | | | | | | | **Advance** | | | | | | | **Variance** | | |
| Carpenter | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Plumber | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Glazier | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Cleaning | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Architect | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Interior designers | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Electrician | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Gardener | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Mechanic | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Florist | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Others | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| **Sub - Total** | | | | **$ -** | | | | **$ -** | | | | | | | | **$ -** | | | | | | | **$ -** | | |
|  |  | |  | | |  |  | | | |  | | | | | | | |  | | | | | |  |
| **Material Investments** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Material List** | | | | **Budget** | | | | **Actual** | | | | | | | | **Advance** | | | | | | | **Variance** | | |
| Glass | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Wood | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Iron | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Metals | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Plastering | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Wiring | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Lights | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Appliances | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| Others | | | |  | | | |  | | | | | | | |  | | | | | | | $ - | | |
| **Sub - Total** | | | | **$ -** | | | | **$ -** | | | | | | | | **$ -** | | | | | | | **$ -** | | |
|  | | | | | |  | | | | | | | | | | | | | | | | | | | |
| **Net Amount :** | | | | | | **[Sum of all Actual Sub Totals]** | | | | | | | | | | | | | | | | | | | |
|  |  | |  | | |  |  | | | |  | | | | | | | |  | | | | | |  |
| **Excess Amount Spent :** | | | | | | **[Sum of all Actual Subtotals]-[Sum of all Budget Sub Totals]** | | | | | | | | | | | | | | | | | | | |